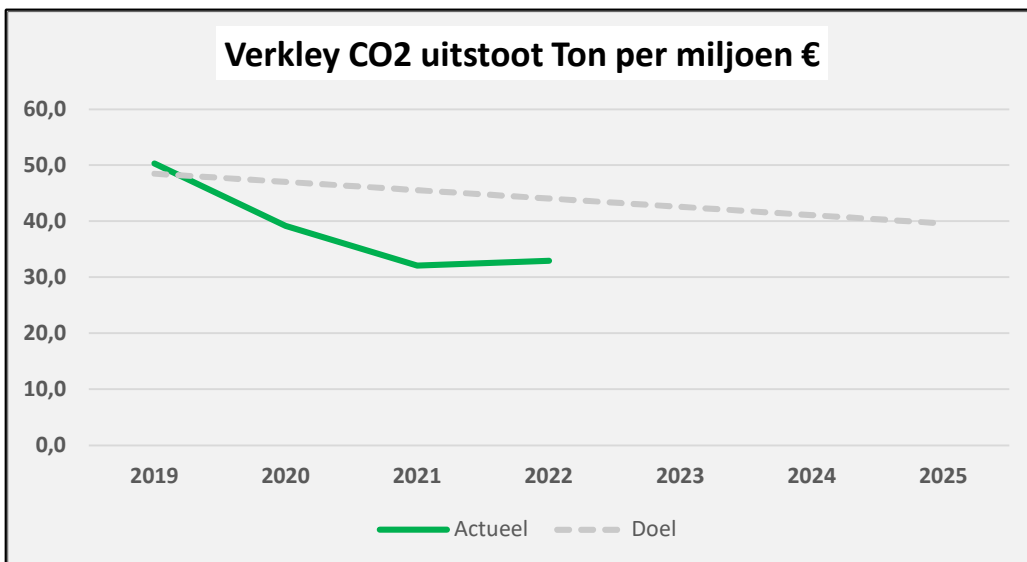
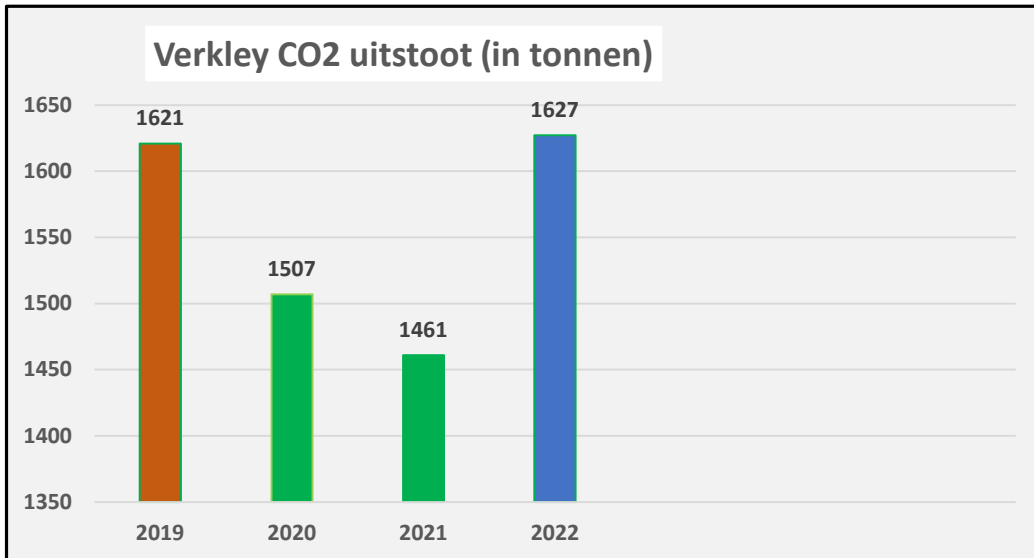


Prognose cijfers 2022 op basis van 1e helft 2022



Absolute stijging in liters Diesel (480.000 tov 414.000 in 2021), Toename 16%

Stijging omzet van 9% t.o.v. 2021

Lichte stijging uitstoot toename van 32,1 naar 32,9 Ton/miljoen €

Blijft ruim binnen de doelstelling (grijze lijn)

KAM 06-09-2022

Verkley Drachten CO2 data 2020 t/m 1e helft 2022

| Energiestromen | Scope | 2019 (REF) | 2020 hvh | 2021 hvh | 2022 hvh | 2022 hvh | Emissie factor | 2022 ton 1e helft | 2022 ton prognose |
|---------------------------------------|-------|---------------|----------|----------|----------------------|----------|-------------------|----------------------|----------------------|
| | | | | | 1 ^e helft | prognose | | | |
| Elektra in kWh (groen) | | 84.162 | 109.996 | 109.964 | 60.518 | 110.000 | 0 | 0 | 0 |
| Aardgas in m3 | | 35.330 | 19.478 | 16.980 | 9.362 | 19.000 | 1884 | 18 | 36 |
| Diesel | | 386.318 | 396.852 | 414.087 | 214.739 | 412.000 | 3262 | 700 | 1344 |
| HVO7 Diesel | | | | | 26.533 | 50.000 | 3262 | 87 | 163 |
| HVO100 Diesel | | | | | 12.314 | 18.000 | 314 | 4 | 6 |
| Benzine in liters | | 27.533 | 22.338 | 25.110 | 15.139 | 26.000 | 2780 | 42 | 72 |
| Propaan (L) | | 1.623 | 1.894 | 1.820 | 920 | 1.840 | 1725 | 2 | 3 |
| Aspen/Easymix | | 1.080 | 1.620 | 1.080 | 540 | 1.080 | 2940 | 2 | 3 |
| Elektra in kWh (auto's) | | | | 505 | 6136 | 12.000 | 0 | 0 | 0 |
| CO ₂ -uitstoot (ton) | | 1.621 | 1507 | 1.461 | | | | 854 | 1627 |
| Omzet (x1000) € | | 32.200 | 38.500 | 45.500 | | | | | 49.400 |
| CO ₂ -uitstoot (g/€ omzet) | | 48,3 | 39,1 | 32,1 | | | | | 32,9 |
| Scope 1 | | 1.541 | 1.506 | 1.461 | | | | | 1627 |
| g/€ Scope 1 | | 47,87 | 39,1 | 32,1 | | | | | 32,9 |
| Scope 2 | | 79,47 | 1 | 0 | | | | | 0 |
| g/€ scope 2 | | 2,47 | nihil | Nihil | | | | | nihil |

Voor Groningen is in 2021 21.819 m3 gas doorberekend dit had moeten zijn 40% van 21.819, waardoor totaal gasverbruik op 16.980m3 komt ipv 30,309 m3. Footprint 2021 gecorrigeerd met 25,11 Ton

| | 2022 | 2021 | Toename |
|-------------|---------|--------|---------|
| (HVO)Diesel | 480.000 | 414000 | 16% |
| Omzet | 49,4 | 45,5 | 9% |